

**CONTUL DE EXECUTIE AL BUGETULUI LOCAL - VENITURI**  
**SECTIUNEA DE DEZVOLTARE**  
**31.12.2013**

Pag. 1 - lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                      | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|-------------------------------------------|--------------------------------------|
|              |                      |                    |                       |                   |                   |                                         |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |                                           |                                      |
| A            |                      |                    |                       |                   |                   | B                                       | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7                                         | 8=3-6-7                              |
| 0001         | 02                   |                    |                       |                   |                   | TOTAL VENITURI-BUGET LOCAL              | 587.064                           | 3.181.616                           | 3.096.894           |                        | 3.096.894          | 3.096.894             |                                           |                                      |
| 0002         |                      |                    |                       |                   |                   | I. VENITURI CURENTE                     | 587.064                           | 2.024.590                           | 1.939.869           |                        | 1.939.869          | 1.939.869             |                                           |                                      |
| 2900         |                      |                    |                       |                   |                   | C. VENITURI NEFISCALE                   | 587.064                           | 2.024.590                           | 1.939.869           |                        | 1.939.869          | 1.939.869             |                                           |                                      |
| 3300         |                      |                    |                       |                   |                   | C2. VANZARI DE BUNURI SI SERVICII       | 587.064                           | 2.024.590                           | 1.939.869           |                        | 1.939.869          | 1.939.869             |                                           |                                      |
| 3702         |                      |                    |                       |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT     |                                   |                                     |                     |                        |                    |                       |                                           |                                      |
|              |                      |                    |                       |                   |                   | SUBVENTIILE                             | 587.064                           | 2.024.590                           | 1.939.869           |                        | 1.939.869          | 1.939.869             |                                           |                                      |
|              | 04                   |                    |                       |                   |                   | Varsaminte din sectiunea de functionare | 587.064                           | 2.024.590                           | 1.939.869           |                        | 1.939.869          | 1.939.869             |                                           |                                      |
| 4502         |                      |                    |                       |                   |                   | SUME PRIMITE DE LA UE/ALTI DONATORI     |                                   |                                     |                     |                        |                    |                       |                                           |                                      |
|              |                      |                    |                       |                   |                   | IN CONTUL PLATILOR EFECTUATE SI         |                                   |                                     |                     |                        |                    |                       |                                           |                                      |
|              |                      |                    |                       |                   |                   | PREFINANTARI                            |                                   | 1.157.026                           | 1.157.025           |                        | 1.157.025          | 1.157.025             |                                           |                                      |
|              | 04                   |                    |                       |                   |                   | Fondul European Agicol de Dezvoltare    |                                   |                                     |                     |                        |                    |                       |                                           |                                      |
|              |                      |                    |                       |                   |                   | Rurala                                  |                                   | 1.157.026                           | 1.157.025           |                        | 1.157.025          | 1.157.025             |                                           |                                      |
|              | 01                   |                    |                       |                   |                   | Sume primite in contul platilor         |                                   |                                     |                     |                        |                    |                       |                                           |                                      |
|              | 01                   |                    |                       |                   |                   | efectuate in anul curent                |                                   | 1.157.026                           | 1.157.025           |                        | 1.157.025          | 1.157.025             |                                           |                                      |

Conducatorul institutiei,

Conducatorul compartimentului  
financiar-contabil